

FY 2010 Appropriations Adjustments Bill Senate File 2366

Last Action:
Senate Appropriations
Committee
February 18, 2010

An Act making, reducing, and supplementing appropriations for expenditures in the fiscal year beginning July 1, 2009, and including effective date provisions.

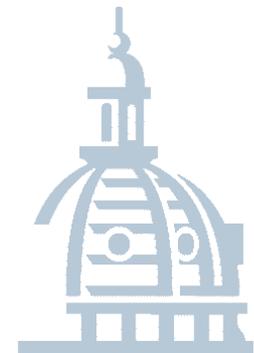


**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

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**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**SENATE FILE 2366
FY 2010 APPROPRIATIONS ADJUSTMENTS BILL**

FUNDING SUMMARY

- This Bill makes General Fund appropriations adjustments of \$51.2 million to the Departments under the purview of the Justice System, Education, Administration and Regulation, and Health and Human Services Appropriations Subcommittees. Most of these changes are supplemental appropriations for FY 2010. The Bill also makes other fund reductions totaling \$19.3 million for appropriations under the purview of the Transportation, Infrastructure, and Capitals Appropriations Subcommittee.

DIVISION I

DEPARTMENT OF ADMINISTRATIVE SERVICES

- Adds community colleges to the Department of Administrative Services (DAS) setoff procedures for collecting liabilities from claims owed to an individual. (Page 1, Line 3)
- Permits fixtures, equipment, and other unneeded items left in the Mercy Capitol facility to be sold and the proceeds to be applied to operation of the facility. (Page 1, Line 19)

DIVISION II

DEPARTMENT OF CORRECTIONS

- General Fund supplemental appropriation of \$7.9 million to the Institutions and Community-Based Corrections (CBC) District Departments. These funds are permitted to carry forward to FY 2011. (Page 1, Line 27 through Page 4, Line 9; Page 6, line 5)

STATE PUBLIC DEFENDER

- General Fund supplemental appropriation of \$10.9 million for the Indigent Defense Fund. (Page 4, Line 10)

DEPARTMENT OF PUBLIC DEFENSE

- General Fund supplemental appropriation of \$588,000 to the Military and Homeland Security and Emergency Management Divisions. (Page 4, Line 24 through Page 5, Line 10)

JUDICIAL BRANCH

- General Fund deappropriation of \$11.4 million from the Judicial Branch to codify Supreme Court action. (Page 5, Line 11 through Page 6, Line 4)

DIVISION III

DEPARTMENT OF EDUCATION

- General Fund supplemental appropriations of \$9.6 million to nine Department of Education programs:
 - Restores the 10.0% across-the-board reduction for selected programs. (Page 6, Line 25 through Page 7, Line 22 and Page 7, Line 33 through Page 8, Line 12)
 - Restores funding for the Community Colleges to the FY 2006 level. (Page 7, Line 23)

BOARD OF REGENTS

- General Fund supplemental appropriations of \$30.4 million to restore funding for the three Regents universities to the FY 2006 level. (Page 8, Line 25 through Page 9, Line 2)
- General Fund supplemental appropriation of \$922,000 to the Iowa School for the Deaf and the Iowa Braille and Sight Saving School. (Page 9, Line 3 and Page 9, Line 7)

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**SENATE FILE 2366
FY 2010 APPROPRIATIONS ADJUSTMENTS BILL**

DIVISION IV

LEGISLATIVE BRANCH

STATE-FEDERAL RELATIONS

DIVISION V

DEPARTMENT OF PUBLIC HEALTH

- Increases the FY 2010 reduction to the appropriation for the General Assembly and legislative agencies by \$3.3 million. This equals 10.0% of the FY 2010 appropriation. (Page 9, Line 21)
- Increases the number of FTE positions by 1.0 for a position funded by allocations from other State agencies. (Page 9, Line 29)
- General Fund supplemental appropriations of \$4.4 million to the Department of Public Health (DPH) to replace the reductions in State funding due to Executive Order Number 19. The supplemental appropriations include:
 - \$2.6 million for Addictive Disorders. (Page 10, Line 17)
 - \$329,000 for Healthy Children and Families. (Page 10, Line 23)
 - \$322,000 for Chronic Conditions. (Page 10, Line 28)
 - \$23,000 for Community Capacity. (Page 10, Line 33)
 - \$835,000 for Elderly Wellness. (Page 11, Line 3)
 - \$66,000 for Environmental Hazards. (Page 11, Line 8)
 - \$138,000 for Infectious Diseases. (Page 11, Line 13)
 - \$23,000 for Public Protection. (Page 11, Line 18)
 - \$21,000 for the Center for Congenital and Inherited Disorders Central Registry. (Page 11, Line 23)

DIVISION VI

DEPARTMENT OF HUMAN
SERVICES

- Decreases the FY 2010 Temporary Assistance to Needy Families (TANF) funding allocation for Juvenile Graduated Sanction Services by \$1.0 million and allocates \$1.0 million from the Juvenile Detention Fund to the graduated sanction services for FY 2010. (Page 12, Line 10)

DIVISION VII

INFRASTRUCTURE
APPROPRIATIONS ADJUSTMENTS

- Generally, these changes represent funding adjustments of \$19.3 million in reductions to appropriations from the Rebuild Iowa Infrastructure Fund (RIIF).

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**SENATE FILE 2366
FY 2010 APPROPRIATIONS ADJUSTMENTS BILL**

FY 2008 RIIF APPROPRIATIONS

- Reduces the FY 2008 appropriation to the Department of Corrections for lease purchase agreement for an upgrade to the electrical system for Fort Madison from \$333,000 to \$305,000. (Page 13, Line 15)
- Reduces the FY 2008 appropriation the Department of Human Services (DHS) for improvements to nursing home facilities from \$1.0 million to \$200,000. This is in addition to the elimination of the \$600,000 FY 2009 RIIF appropriation for the same purpose, for a total reduction of \$1.4 million. (Page 13, Line 22 and Page 14, Line 20)

FY 2009 RIIF APPROPRIATIONS

- Eliminates the entire FY 2009 appropriation of \$200,000 to the Department of Administrative Services for costs associated with developing a request for proposal for the human resources module of the Integrated Information for Iowa (I/3) System. (Page 13, Line 30)
- Reduces the FY 2009 appropriation to the Department of Corrections for the study related to relocating and expanding the Fifth Judicial District CBC Facility from \$200,000 to \$96,700. (Page 14, Line 4)
- Reduces the FY 2009 appropriation to the Department of Cultural Affairs for the repair of the historic Kimball pipe organ from \$80,000 to \$55,000. (Page 14, Line 11)
- Eliminates the entire FY 2009 appropriation of \$600,000 to the DHS for improvements to nursing home facilities. This is in addition to the reduction of the FY 2008 appropriation for the same purposes for a total reduction of \$1.4 million. (Page 14, Line 20)
- Eliminates the entire FY 2009 appropriation of \$50,000 to the DHS for a child care provider health insurance study. (Page 14, Line 24)
- Reduces the FY 2009 appropriation to the Department of Natural Resources for a grant to the City of Marion to study plasma arc technology from \$150,000 to \$135,000. (Page 14, Line 30)

GROW IOWA VALUES FUND

- Reduces the FY 2010 appropriation to the Grow Iowa Values Fund from \$45.0 million to \$27.5 million. Other language relating to the Grow Iowa Values Fund appropriation is changed accordingly. (Page 15, Line 3 through Page 16, Line 6)
- Reduces the FY 2010 allocation from the Grow Iowa Values Fund to the Department of Economic Development from \$28.8 million to \$11.3 million to adjust for the overall reduction in the FY 2010 RIIF appropriation to the Grow Iowa Values Fund. (Page 16, Line 7)

EFFECTIVE DATE

- This Bill is effective on enactment.

Senate File 2366 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
1	3	1	Adds	Sec. 8A.504(2)	Community College Setoff Procedures
5	11	6	Amends	Sec. 1.1, Chap. 172 as amended	Judicial Branch Appropriation Decrease
6	5	7	Nwthstnd	Sec. 8.33	Carryforward of Department of Corrections FY 2010 Appropriations
9	11	10	Nwthstnd	Sec. 8.33	Nonreversion of Higher Education Supplemental Appropriations
9	20	11	Amends	Sec. 3.1, Chap. 179, 2009 Iowa Acts	Reduction to Legislative Branch Appropriation
9	29	12	Amends	Sec. 10.5, Chap. 181, 2009 Iowa Acts	State-Federal Relations FTE Positions Increase
12	10	11	Amend	Sec. 16.2, Chap. 182, 2009 Iowa Acts	Juvenile Detention Home Fund
12	23	12	Amends	Sec. 19, Chap. 182, 2009 Iowa Acts	Juvenile Delinquent Graduated Sanctions
13	15	16	Amends	Sec. 1.3, Chap. 219, 2007 Iowa Acts	FY 2008 Appropriation Adjustment for the DOC
13	22	17	Amends	Sec. 1.7, Chap. 219, 2007 Iowa Acts	FY 2008 Appropriation Adjustment for DHS
13	30	18	Amends	Sec. 1.1, Chap. 1179, 2008 Iowa Acts	FY 2009 Appropriation Adjustment for the DAS
14	4	19	Amends	Sec. 1.3, Chap. 1179, 2008 Iowa Acts	FY 2009 Appropriation Adjustment for the DOC
14	11	20	Amends	Sec. 1.4, Chap. 1179, 2008 Iowa Acts	FY 2009 Appropriation Adjustment for DCA
14	18	21	Amends	Sec. 1.7, Chap. 1179, 2008 Iowa Acts	FY 2009 Appropriation Adjustment for DHS
14	24	21	Amends	Sec. 1.7, Chap. 1179, 2008 Iowa Acts	FY 2009 Appropriation Adjustment for DHS

Page #	Line #	Bill Section	Action	Code Section	Description
14	30	22	Amends	Sec. 1.9, Chap. 1179, 2008 Iowa Acts	FY 2009 Appropriation Adjustment for DNR
15	3	23	Amends	Sec. 5, Chap. 184, 2009 Iowa Acts	FY 2010 Appropriation Adjustment for Grow Iowa Values Fund
15	16	24	Amends	Sec. 7, Chap. 184, 2009 Iowa Acts	FY 2010 Appropriation Adjustment for Grow Iowa Values Fund
15	30	25	Amends	Sec. 8, Chap. 184, 2009 Iowa Acts	Conforming Language for Appropriation Adjustment
16	7	26	Amends	Sec. 8.1, Chap. 184, 2009 Iowa Acts	Reduces Allocation from Grow Iowa Values Fund to DED

1 1 DIVISION I

1 2 ADMINISTRATION AND REGULATION

1 3 Section 1. Section 8A.504, subsection 2, Code 2009, is
1 4 amended by adding the following new paragraph:
1 5 NEW PARAGRAPH . k. If the alleged liability is owing and
1 6 payable to a community college and setoff pursuant to this
1 7 section is sought, both of the following shall apply:
1 8 (1) In addition to satisfying other applicable setoff
1 9 procedures established under this subsection, the community
1 10 college shall prescribe procedures to permit a person to
1 11 contest the amount of the person's liability to the community
1 12 college. Such procedures shall be consistent with and ensure
1 13 the protection of the person's right of due process under Iowa
1 14 law.
1 15 (2) The collection entity shall, except for the procedures
1 16 prescribed pursuant to subparagraph (1), prescribe any other
1 17 applicable procedures concerning setoff as provided in this
1 18 subsection.

CODE: Requires community colleges to prescribe to setoff
procedures to permit a person to contest the amount of liability to a
community college.

FISCAL IMPACT: No significant impact.

1 19 Sec. 2. FORMER MERCY CAPITOL FACILITIES. The department
1 20 of administrative services may sell fixtures, equipment, or
1 21 other items remaining at the former Mercy capitol facilities
1 22 that the department has determined will not be retained for
1 23 use by the state. Any proceeds realized from the sale of the
1 24 fixtures, equipment, or other items are appropriated to the
1 25 department to be used for the costs of occupying and operating
1 26 the facilities.

Permits the Department of Administrative Services (DAS) to sell
fixtures, equipment, or other items remaining at the Mercy Capitol
facility that will not be used by the State. The DAS may retain
proceeds from sales for the cost of operating and maintaining the
facility.

DETAIL: No significant impact.

1 27 DIVISION II

1 28 JUSTICE SYSTEM

1 29 Sec. 3. DEPARTMENT OF CORRECTIONS. After applying the
1 30 reduction made pursuant to executive order number 19 issued

1 31 October 8, 2009, to the appropriations made for the following
 1 32 designated purposes, and the transfers made to and from the
 1 33 appropriations pursuant to the authority in section 8.39
 1 34 and addressed in the notice of appropriation transfer from
 1 35 the department of management dated December 23, 2009, there
 2 1 is appropriated from the general fund of the state to the
 2 2 department of corrections for the fiscal year beginning July 1,
 2 3 2009, and ending June 30, 2010, the following amounts, or so
 2 4 much thereof as is necessary, to supplement the appropriations
 2 5 made for the following designated purposes:

2 6 1. For the operation of adult correctional institutions in
 2 7 2009 Iowa Acts, chapter 178, section 3, subsection 1, to be
 2 8 allocated as follows:

2 9 a. For the operation of the Fort Madison correctional
 2 10 facility in 2009 Iowa Acts, chapter 178, section 3, subsection
 2 11 1, paragraph "a":
 2 12 \$ 864,048

General Fund supplemental appropriation for FY 2010 to the Fort Madison Correctional Facility to partially backfill the 10.00% across-the-board (ATB) reduction.

2 13 b. For the operation of the Anamosa correctional facility in
 2 14 2009 Iowa Acts, chapter 178, section 3, subsection 1, paragraph
 2 15 "b":
 2 16 \$ 343,179

General Fund supplemental appropriation for FY 2010 to the Anamosa Correctional Facility to partially backfill the 10.00% ATB reduction.

2 17 c. For the operation of the Oakdale correctional facility in
 2 18 2009 Iowa Acts, chapter 178, section 3, subsection 1, paragraph
 2 19 "c":
 2 20 \$ 2,750,762

General Fund supplemental appropriation for FY 2010 to the Oakdale Correctional Facility to partially backfill the 10.00% ATB reduction.

2 21 d. For the operation of the Newton correctional facility in
 2 22 2009 Iowa Acts, chapter 178, section 3, subsection 1, paragraph
 2 23 "d":
 2 24 \$ 526,181

General Fund supplemental appropriation for FY 2010 to the Newton Correctional Facility to partially backfill the 10.00% ATB reduction.

<p>2 25 e. For the operation of the Mt. Pleasant correctional 2 26 facility in 2009 Iowa Acts, chapter 178, section 3, subsection 2 27 1, paragraph "e": 2 28 \$ 415,980</p>	<p>General Fund supplemental appropriation for FY 2010 to the Mount Pleasant Correctional Facility to partially backfill the 10.00% ATB reduction.</p>
<p>2 29 f. For the operation of the Rockwell City correctional 2 30 facility in 2009 Iowa Acts, chapter 178, section 3, subsection 2 31 1, paragraph "f": 2 32 \$ 108,833</p>	<p>General Fund supplemental appropriation for FY 2010 to the Rockwell City Correctional Facility to partially backfill the 10.00% ATB reduction.</p>
<p>2 33 g. For the operation of the Clarinda correctional facility 2 34 in 2009 Iowa Acts, chapter 178, section 3, subsection 1, 2 35 paragraph "g": 3 1 \$ 451,752</p>	<p>General Fund supplemental appropriation for FY 2010 to the Clarinda Correctional Facility to partially backfill the 10.00% ATB reduction.</p>
<p>3 2 h. For the operation of the Mitchellville correctional 3 3 facility in 2009 Iowa Acts, chapter 178, section 3, subsection 3 4 1, paragraph "h": 3 5 \$ 169,416</p>	<p>General Fund supplemental appropriation for FY 2010 to the Mitchellville Correctional Facility to partially backfill the 10.00% ATB reduction.</p>
<p>3 6 i. For the operation of the Fort Dodge correctional facility 3 7 in 2009 Iowa Acts, chapter 178, section 3, subsection 1, 3 8 paragraph "i": 3 9 \$ 200,000</p>	<p>General Fund supplemental appropriation for FY 2010 to the Fort Dodge Correctional Facility to partially backfill the 10.00% ATB reduction.</p>
<p>3 10 2. For the judicial district departments of correctional 3 11 services in 2009 Iowa Acts, chapter 178, section 5, subsection 3 12 1, to be allocated as follows:</p>	
<p>3 13 a. For the first judicial district department of 3 14 correctional services in 2009 Iowa Acts, chapter 178, section 3 15 5, subsection 1, paragraph "a": 3 16 \$ 110,275</p>	<p>General Fund supplemental appropriation for FY 2010 to the First Community-Based Corrections (CBC) to partially backfill the 10.00% ATB reduction.</p>

<p>3 17 b. For the second judicial district department of 3 18 correctional services in 2009 Iowa Acts, chapter 178, section 3 19 5, subsection 1, paragraph "b": 3 20 \$ 308,214</p>	<p>General Fund supplemental appropriation for FY 2010 to the Second CBC District Department to partially backfill the 10.00% ATB reduction.</p>
<p>3 21 c. For the third judicial district department of 3 22 correctional services in 2009 Iowa Acts, chapter 178, section 3 23 5, subsection 1, paragraph "c": 3 24 \$ 18,010</p>	<p>General Fund supplemental appropriation for FY 2010 to the Third CBC District Department to partially backfill the 10.00% ATB reduction.</p>
<p>3 25 d. For the fourth judicial district department of 3 26 correctional services in 2009 Iowa Acts, chapter 178, section 3 27 5, subsection 1, paragraph "d": 3 28 \$ 76,117</p>	<p>General Fund supplemental appropriation for FY 2010 to the Fourth CBC District Department to partially backfill the 10.00% ATB reduction.</p>
<p>3 29 e. For the fifth judicial district department of 3 30 correctional services in 2009 Iowa Acts, chapter 178, section 3 31 5, subsection 1, paragraph "e": 3 32 \$ 790,020</p>	<p>General Fund supplemental appropriation for FY 2010 to the Fifth CBC District Department to partially backfill the 10.00% ATB reduction.</p>
<p>3 33 f. For the sixth judicial district department of 3 34 correctional services in 2009 Iowa Acts, chapter 178, section 3 35 5, subsection 1, paragraph "f": 4 1 \$ 302,810</p>	<p>General Fund supplemental appropriation for FY 2010 to the Sixth CBC District Department to partially backfill the 10.00% ATB reduction.</p>
<p>4 2 g. For the seventh judicial district department of 4 3 correctional services in 2009 Iowa Acts, chapter 178, section 4 4 5, subsection 1, paragraph "g": 4 5 \$ 24,923</p>	<p>General Fund supplemental appropriation for FY 2010 to the Seventh CBC District Department to partially backfill the 10.00% ATB reduction.</p>
<p>4 6 h. For the eighth judicial district department of 4 7 correctional services in 2009 Iowa Acts, chapter 178, section 4 8 5, subsection 1, paragraph "h":</p>	<p>General Fund supplemental appropriation for FY 2010 to the Eighth CBC District Department to partially backfill the 10.00% ATB reduction.</p>

4 9 \$ 400,850

4 10 Sec. 4. STATE PUBLIC DEFENDER. After applying the reduction
 4 11 made pursuant to executive order number 19 issued October 8,
 4 12 2009, to the appropriation made for the following designated
 4 13 purposes, there is appropriated from the general fund of
 4 14 the state to the office of the state public defender of the
 4 15 department of inspections and appeals for the fiscal year
 4 16 beginning July 1, 2009, and ending June 30, 2010, the following
 4 17 amount, or so much thereof as is necessary, to supplement the
 4 18 appropriations made for the following designated purposes:
 4 19 For the fees of court-appointed attorneys for indigent
 4 20 adults and juveniles, in accordance with section 232.141 and
 4 21 chapter 815, in 2009 Iowa Acts, chapter 178, section 10,
 4 22 subsection 2:
 4 23 \$ 10,900,000

General Fund supplemental appropriation for FY 2010 to the Indigent
 Defense Fund of the Office of the State Public Defender to partially
 backfill the 10.00% ATB reduction.

4 24 Sec. 5. DEPARTMENT OF PUBLIC DEFENSE. After applying
 4 25 the reduction made pursuant to executive order number 19
 4 26 issued October 8, 2009, to the appropriations made for the
 4 27 following designated purposes, and the transfers made from
 4 28 the appropriations pursuant to the authority in section 8.39
 4 29 and addressed in the notice of appropriation transfer from
 4 30 the department of management dated December 23, 2009, there
 4 31 is appropriated from the general fund of the state to the
 4 32 department of public defense for the fiscal year beginning July
 4 33 1, 2009, and ending June 30, 2010, the following amounts, or so
 4 34 much thereof as is necessary, to supplement the appropriations
 4 35 made for the following designated purposes:

5 1 1. MILITARY DIVISION
 5 2 For salaries, support, maintenance, and miscellaneous
 5 3 purposes, in 2009 Iowa Acts, chapter 178, section 13,
 5 4 subsection 1:
 5 5 \$ 526,202

General Fund supplemental appropriation for FY 2010 to the Military
 Division of the Department of Public Defense to partially backfill the
 10.00% ATB reduction.

<p>5 6 2. HOMELAND SECURITY AND EMERGENCY MANAGEMENT DIVISION 5 7 For salaries, support, maintenance, and miscellaneous 5 8 purposes in 2009 Iowa Acts, chapter 178, section 13, subsection 5 9 2: 5 10 \$ 61,614</p>	<p>General Fund supplemental appropriation for FY 2010 to the Homeland Security and Emergency Management Division of the Department of Public Defense to partially backfill the 10.00% ATB reduction.</p>
<p>5 11 Sec. 6. 2009 Iowa Acts, chapter 172, section 1, subsection 5 12 1, as amended by 2009 Iowa Acts, chapter 179, section 66, is 5 13 amended to read as follows: 5 14 1. There is appropriated from the general fund of the state 5 15 to the judicial branch for the fiscal year beginning July 1, 5 16 2009, and ending June 30, 2010, the following amount, or so 5 17 much thereof as is necessary, to be used for the purposes 5 18 designated: 5 19 For salaries of supreme court justices, appellate court 5 20 judges, district court judges, district associate judges, 5 21 judicial magistrates and staff, state court administrator, 5 22 clerk of the supreme court, district court administrators, 5 23 clerks of the district court, juvenile court officers, board of 5 24 law examiners and board of examiners of shorthand reporters and 5 25 judicial qualifications commission; receipt and disbursement 5 26 of child support payments; reimbursement of the auditor 5 27 of state for expenses incurred in completing audits of the 5 28 offices of the clerks of the district court during the fiscal 5 29 year beginning July 1, 2009; and maintenance, equipment, and 5 30 miscellaneous purposes: 5 31 \$ 460,184,957 5 32 <u>148,811,822</u></p>	<p>CODE: Decreases the FY 2010 General Fund appropriation to the Judicial Branch by 7.10% to codify the Supreme Court's voluntary reduction.</p>
<p>5 33 As a condition of receiving an increase to the appropriation 5 34 made in this section, the judicial branch shall allocate 5 35 the first \$5,400,000 of the increased amount as follows: 6 1 \$4,800,000 for the state's required contribution under section 6 2 602.9104 to the judicial retirement fund, \$350,000 for court 6 3 debt collection, and \$250,000 for judicial officer and court 6 4 employee travel reimbursement for civil trials.</p>	<p>Current law.</p>

6 5 Sec. 7. REVERSION. Notwithstanding section 8.33, moneys
 6 6 appropriated in this division of this Act to the department
 6 7 of corrections that remain unencumbered or unobligated at the
 6 8 close of the fiscal year shall not revert but shall remain
 6 9 available for expenditure for the purposes designated until the
 6 10 close of the succeeding fiscal year.

CODE: Requires any FY 2010 year-end General Fund balances from appropriations made to the Department of Corrections to carry forward to FY 2011.

6 11 DIVISION III
 6 12 EDUCATION

6 13 Sec. 8. DEPARTMENT OF EDUCATION. After applying the
 6 14 reduction made pursuant to executive order number 19 issued
 6 15 October 8, 2009, to the appropriations made for the following
 6 16 designated purposes, and the transfers made to and from the
 6 17 appropriations pursuant to the authority in section 8.39 and
 6 18 addressed in the notices of appropriation transfer from the
 6 19 department of management dated December 15, 2009, and December
 6 20 23, 2009, there is appropriated from the general fund of the
 6 21 state to the department of education for the fiscal year
 6 22 beginning July 1, 2009, and ending June 30, 2010, the following
 6 23 amounts, or so much thereof as is necessary, to supplement the
 6 24 appropriations made for the following designated purposes:

6 25 1. STATE LIBRARY == ENRICH IOWA PROGRAM
 6 26 For the enrich iowa program established under section
 6 27 256.57, in 2009 Iowa Acts, chapter 177, section 6, subsection
 6 28 4, paragraph "b":
 6 29 \$ 179,608

General Fund supplemental appropriation for FY 2010 to the State Library for the Enrich Iowa Program to backfill the 10.00% ATB reduction.

6 30 2. IOWA EMPOWERMENT FUND == PRESCHOOL TUITION ASSISTANCE
 6 31 For deposit in the school ready children grants account of
 6 32 the Iowa empowerment fund created in section 28.9, in 2009 Iowa
 6 33 Acts, chapter 177, section 6, subsection 11, paragraph "a":
 6 34 \$ 877,215

General Fund supplemental appropriation for FY 2010 to the Iowa Empowerment Fund for Preschool Tuition Assistance to backfill the 10.00% ATB reduction.

<p>6 35 3. FOUR=YEAR=OLD PRESCHOOL PROGRAM 7 1 For allocation to eligible school districts for the 7 2 four=year=old preschool program under chapter 256C, in 2009 7 3 Iowa Acts, chapter 177, section 6, subsection 14: 7 4 \$ 1,194,569</p>	<p>General Fund supplemental appropriation for FY 2010 to the Four-Year-Old Preschool Program to backfill the 10.00% ATB reduction.</p>
<p>7 5 4. TEXTBOOKS OF NONPUBLIC SCHOOL PUPILS 7 6 To provide moneys for costs of providing textbooks to each 7 7 resident pupil who attends a nonpublic school as authorized 7 8 by section 301.1, in 2009 Iowa Acts, chapter 177, section 6, 7 9 subsection 15: 7 10 \$ 62,563</p>	<p>General Fund supplemental appropriation for FY 2010 for Textbooks for Nonpublic School Pupils to backfill the 10.00% ATB reduction.</p>
<p>7 11 5. CORE CURRICULUM AND CAREER INFORMATION AND 7 12 DECISION=MAKING SYSTEM 7 13 For purposes of implementing the statewide core curriculum 7 14 for school districts and accredited nonpublic schools and a 7 15 state=designated career information and decision=making system 7 16 in 2009 Iowa Acts, chapter 177, section 6, subsection 17: 7 17 \$ 197,954</p>	<p>General Fund supplemental appropriation for FY 2010 for the Core Curriculum and Career Information and Decision-making System to backfill the 10.00% ATB reduction.</p>
<p>7 18 6. STUDENT ACHIEVEMENT AND TEACHER QUALITY PROGRAM 7 19 For purposes of the student achievement and teacher quality 7 20 program established pursuant to chapter 284, in 2009 Iowa Acts, 7 21 chapter 177, section 6, subsection 18: 7 22 \$ 892,428</p>	<p>General Fund supplemental appropriation for FY 2010 for the Student Achievement and Teacher Quality Program to backfill the 10.00% ATB reduction.</p>
<p>7 23 7. COMMUNITY COLLEGES 7 24 For general state financial aid to merged areas as defined 7 25 in section 260C.2 in accordance with chapters 258 and 260C, in 7 26 2009 Iowa Acts, chapter 177, section 6, subsection 19: 7 27 \$ 5,943,581</p>	<p>General Fund supplemental appropriation for FY 2010 for community colleges.</p>
	<p>DETAIL: Increases the FY 2010 funding for community colleges to \$149,579,244 when combined with the FY 2010 community colleges salaries appropriation. This amount equals the FY 2006 funding level for community colleges and is intended to meet maintenance of effort requirements for the federal American Recovery and Reinvestment</p>

Act (ARRA) funding.

7 28 The appropriation made in this subsection shall be allocated
7 29 to the merged areas in the same proportion as the allocations
7 30 made to the merged areas in accordance with 2009 Iowa Acts,
7 31 chapter 177, section 6, subsection 19, bear to the amount
7 32 appropriated.

Requires the supplemental funding to be allocated proportionately to the FY 2010 funding received by each community college.

7 33 8. PROGRAMS FOR AT=RISK CHILDREN
7 34 For programs for at=risk children in section 279.51, as
7 35 limited by 2009 Iowa Acts, chapter 179, section 4, subsection
8 1 9:
8 2 \$ 1,149,389

General Fund supplemental appropriation for FY 2010 for Programs for At-Risk Children to backfill the 10.00% ATB to the standing General Fund appropriation.

8 3 9. K=12 MANAGEMENT INFORMATION SYSTEM
8 4 For the kindergarten to grade twelve management information
8 5 system in 2009 Iowa Acts, chapter 179, section 156, subsection
8 6 3, paragraph "b":
8 7 \$ 23,000

General Fund supplemental appropriation for FY 2010 for the K-12 Management Information System to backfill the 10.00% ATB reduction.

8 8 10. IOWA SENIOR YEAR PLUS PROGRAM
8 9 For purposes of implementing the senior year plus program
8 10 established pursuant to section 261E.1, in 2008 Iowa Acts,
8 11 chapter 1181, section 5, subsection 17:
8 12 \$ 140,556

General Fund supplemental appropriation for FY 2010 for the Iowa Senior Year Plus Program to backfill the 10.00% ATB reduction.

8 13 Sec. 9. STATE BOARD OF REGENTS. After applying the
8 14 reduction made pursuant to executive order number 19 issued
8 15 October 8, 2009, to the appropriations made for the following
8 16 designated purposes, and the transfers made to and from the
8 17 appropriations pursuant to the authority in section 8.39 and
8 18 addressed in the notice of appropriation transfer from the
8 19 department of management dated December 23, 2009, there is

8 20 appropriated from the general fund of the state to the state
 8 21 board of regents for the fiscal year beginning July 1, 2009,
 8 22 and ending June 30, 2010, the following amounts, or so much
 8 23 thereof as is necessary, to supplement the appropriations made
 8 24 for the following designated purposes:

8 25 1. STATE UNIVERSITY OF IOWA

8 26 For the general university, including lakeside laboratory
 8 27 in 2009 Iowa Acts, chapter 177, section 10, subsection 2,
 8 28 paragraph "a":

8 29 \$ 14,371,621

General Fund supplemental appropriation for the University of Iowa
 general education operations.

DETAIL: Increases the FY 2010 funding for the University of Iowa
 general education operations to \$226,306,403. This amount equals
 the FY 2006 funding level for the University of Iowa general education
 operations and is intended to meet maintenance of effort
 requirements for the federal ARRA funding.

8 30 2. IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY

8 31 For the general university in 2009 Iowa Acts, chapter 177,
 8 32 section 10, subsection 3, paragraph "a":

8 33 \$ 10,839,521

General Fund supplemental appropriation for the Iowa State
 University general education operations.

DETAIL: Increases the FY 2010 funding for the Iowa State University
 general education operations to \$177,328,346. This amount equals
 the FY 2006 funding level for the Iowa State University general
 education operations and is intended to meet maintenance of effort
 requirements for the federal ARRA funding.

8 34 3. UNIVERSITY OF NORTHERN IOWA

8 35 For the general university in 2009 Iowa Acts, chapter 177,
 9 1 section 10, subsection 4, paragraph "a":

9 2 \$ 5,227,665

General Fund supplemental appropriation for the University of
 Northern Iowa general education operations.

DETAIL: Increases the FY 2010 funding for the University of Northern
 Iowa general education operations to \$80,638,563. This amount
 equals the FY 2006 funding level for the University of Northern Iowa
 general education operations and is intended to meet maintenance of
 effort requirements for the federal ARRA funding.

9 3 4. STATE SCHOOL FOR THE DEAF

9 4 For the state school for the deaf in 2009 Iowa Acts, chapter
 9 5 177, section 10, subsection 5:

General Fund supplemental appropriation for FY 2010 for the Iowa
 School for the Deaf to partially backfill the 10.00% ATB reduction.

9 6 \$ 583,902

9 7 5. IOWA BRAILLE AND SIGHT SAVING SCHOOL
 9 8 For the Iowa braille and sight saving school in 2009 Iowa
 9 9 Acts, chapter 177, section 10, subsection 6:
 9 10 \$ 337,791

General Fund supplemental appropriation for FY 2010 for the Iowa Braille and Sight Saving School to partially backfill the 10.00% ATB reduction.

9 11 Sec. 10. NONREVERSION. Notwithstanding section 8.33,
 9 12 moneys appropriated in this division of this Act to the
 9 13 department of education for community colleges and to the state
 9 14 board of regents for institutions under the control of the
 9 15 board that remain unencumbered or unobligated at the close of
 9 16 the fiscal year shall not revert but shall remain available for
 9 17 expenditure for the purposes designated until the close of the
 9 18 succeeding fiscal year.

CODE: Requires nonreversion of the funds appropriated to the community colleges and the Regents institutions.

9 19 DIVISION IV

9 20 GENERAL ASSEMBLY AND MISCELLANEOUS
 9 21 Sec. 11. 2009 Iowa Acts, chapter 179, section 3, subsection
 9 22 1, is amended to read as follows:
 9 23 1. The appropriations made pursuant to section 2.12 for the
 9 24 expenses of the general assembly and legislative agencies for
 9 25 the fiscal year beginning July 1, 2009, and ending June 30,
 9 26 2010, are reduced by the following amount:
 9 27 ~~\$ 4,439,653~~
 9 28 7,780,064

CODE: Reduces the General Fund standing appropriation to the Legislative Branch by \$3,340,411. This is 10.00% of the estimated FY 2010 appropriation.

9 29 Sec. 12. 2009 Iowa Acts, chapter 181, section 10, subsection
 9 30 5, is amended to read as follows:
 9 31 5. STATE=FEDERAL RELATIONS
 9 32 For salaries, support, maintenance, and miscellaneous
 9 33 purposes for the office for state=federal relations, and for
 9 34 not more than the following full=time equivalent positions:

CODE: Increases the number of FTE positions for the State-Federal Relations Office.

DETAIL: This is an increase of 1.00 FTE position for FY 2010. The position is funded by allocations from other state agencies.

9 35 \$ 46,620
 10 1 FTEs ~~1.00~~
 10 2 2.00

10 3 DIVISION v

10 4 HEALTH

10 5 Sec. 13. DEPARTMENT OF PUBLIC HEALTH. After applying the
 10 6 reduction made pursuant to executive order number 19 issued
 10 7 October 8, 2009, to the appropriations made for the following
 10 8 designated purposes, and any transfers made to and from the
 10 9 appropriations pursuant to the authority in section 8.39
 10 10 and addressed in the notice of appropriation transfer from
 10 11 the department of management dated December 23, 2009, there
 10 12 is appropriated from the general fund of the state to the
 10 13 department of public health for the fiscal year beginning July
 10 14 1, 2009, and ending June 30, 2010, the following amounts, or so
 10 15 much thereof as is necessary, to supplement the appropriations
 10 16 made for the following designated purposes:

10 17 1. ADDICTIVE DISORDERS

10 18 For reducing the prevalence of use of tobacco, alcohol, and
 10 19 other drugs, and treating individuals affected by addictive
 10 20 behaviors, including gambling, in 2009 Iowa Acts, chapter 182,
 10 21 section 2, subsection 1:

10 22 \$ 2,627,532

General Fund supplemental appropriation to Addictive Disorders.

DETAIL: Increases the FY 2010 funding as follows:

- \$1,275,871 for substance abuse treatment.
- \$163,548 for substance abuse prevention.
- \$350,000 for tobacco use, prevention, and control.
- \$723,010 for gambling treatment.
- \$115,103 for three culturally competent substance abuse treatment pilot projects.

10 23 2. HEALTHY CHILDREN AND FAMILIES

10 24 For promoting the optimum health status for children,

General Fund supplemental appropriation to Healthy Children and Families.

10 25 adolescents from birth through 21 years of age, and families,
 10 26 in 2009 Iowa Acts, chapter 182, section 2, subsection 2:
 10 27 \$ 329,267

DETAIL: Increases the FY 2010 funding as follows:

- \$257,023 for the Healthy Opportunities for Parents to Experience Success (HOPES) Program.
- \$22,887 for Oral Health services in the Early and Periodic Screening, Diagnosis and Treatment (EPSDT) Program.
- \$546 for the Assuring Better Child (Mental) Health and Development (ABCD) II Program.
- \$14,364 for childhood obesity prevention.
- \$34,447 for the Audiological Services for Kids Program.

10 28 3. CHRONIC CONDITIONS
 10 29 For serving individuals identified as having chronic
 10 30 conditions or special health care needs in 2009 Iowa Acts,
 10 31 chapter 182, section 2, subsection 3:
 10 32 \$ 321,643

General Fund supplemental appropriation to Chronic Conditions.

DETAIL: Increases the FY 2010 funding as follows:

- \$56,800 for Child Health Specialty Clinics.
- \$1,750 for muscular dystrophy.
- \$29,271 for birth defects.
- \$24,494 for the AIDS Drug Assistance Program (ADAPT).
- \$55,960 for phenylketonuria (PKU) assistance.
- \$10,512 for the Prescription Drug Donation Program.
- \$31,925 for epilepsy education.
- \$28,000 for the Brain Injury Council.
- \$21,336 for brain injury services.
- \$61,595 for the Comprehensive Cancer Control Program.

10 33 4. COMMUNITY CAPACITY
 10 34 For strengthening the health care delivery system at
 10 35 the local level in 2009 Iowa Acts, chapter 182, section 2,
 11 1 subsection 4:

General Fund supplemental appropriation for FY 2010 to Community Capacity for the Governor's Physical Fitness Council.

11 2	.....	\$ 23,000	
11 3	5. ELDERLY WELLNESS		General Fund supplemental appropriation to Elderly Wellness.
11 4	For promotion of healthy aging and optimization of the		DETAIL: Increases the FY 2010 funding as follows:
11 5	health of older adults in 2009 Iowa Acts, chapter 182, section		
11 6	2, subsection 5:		
11 7	.....	\$ 834,578	<ul style="list-style-type: none"> • \$229,208 for Local Public Health Nursing services. • \$605,370 for Home Care Aide Services.
11 8	6. ENVIRONMENTAL HAZARDS		General Fund supplemental appropriation for FY 2010 for reduction of
11 9	For reducing the public's exposure to hazards in the		the public's exposure to environmental hazards.
11 10	environment, in 2009 Iowa Acts, chapter 182, section 2,		
11 11	subsection 6:		
11 12	.....	\$ 65,598	
11 13	7. INFECTIOUS DISEASES		General Fund supplemental appropriation to Infectious Diseases.
11 14	For reducing the incidence and prevalence of communicable		DETAIL: Increases the FY 2010 funding as follows:
11 15	diseases, in 2009 Iowa Acts, chapter 182, section 2, subsection		
11 16	7:		
11 17	.....	\$ 138,372	<ul style="list-style-type: none"> • \$118,967 for the Vaccine Preventable Diseases for Children Program. • \$6,895 for hepatitis education, treatment, and prevention. • \$5,920 for prescription services for persons with Chlamydia, Gonorrhea, or latent Tuberculosis. • \$3,410 for testing services related to sexually transmitted diseases (STD). • \$3,180 for treatment for Tuberculosis.
11 18	8. PUBLIC PROTECTION		General Fund supplemental appropriation for FY 2010 to Public
11 19	For protecting the health and safety of the public through		Protection for children sex violence protection programs to restore the
11 20	establishing standards and enforcing regulations, in 2009 Iowa		ATB reduction.
11 21	Acts, chapter 182, section 2, subsection 8:		
11 22	.....	\$ 23,248	

<p>11 23 9. CENTER FOR CONGENITAL AND INHERITED DISORDERS CENTRAL 11 24 REGISTRY 11 25 For the center for congenital and inherited disorders 11 26 central registry to supplement the amount appropriated pursuant 11 27 to section 144.13A, subsection 4, paragraph "a": 11 28 \$ 20,684</p>	<p>General Fund supplemental appropriation for FY 2010 to the Congenital and Inherited Disorders Central Registry.</p>
<p>11 29 DIVISION Vi 11 30 HUMAN SERVICES</p>	
<p>11 31 Sec. 14. DEPARTMENT OF HUMAN SERVICES == STATE CASES. After 11 32 applying the reduction made pursuant to executive order number 11 33 19 issued October 8, 2009, to the appropriation made for the 11 34 following designated purposes, there is appropriated from the 11 35 general fund of the state to the department of human services 12 1 for the fiscal year beginning July 1, 2009, and ending June 30, 12 2 2010, the following amount, or so much thereof as is necessary, 12 3 to supplement the appropriation made for the following 12 4 designated purposes:</p>	
<p>12 5 For distribution to counties for state case services 12 6 for persons with mental illness, mental retardation, and 12 7 developmental disabilities in accordance with section 331.440, 12 8 in 2009 Iowa Acts, chapter 182, section 24, subsection 1: 12 9 \$ 100,163</p>	<p>General Fund supplemental appropriation for FY 2010 to the Mental Health State Cases Program.</p>
<p>12 10 Sec. 15. 2009 Iowa Acts, chapter 182, section 19, is amended 12 11 to read as follows: 12 12 SEC. 19. JUVENILE DETENTION HOME FUND. Moneys deposited 12 13 in the juvenile detention home fund created in section 232.142 12 14 during the fiscal year beginning July 1, 2009, and ending June 12 15 30, 2010, are appropriated to the department of human services 12 16 for the fiscal year beginning July 1, 2009, and ending June 30, 12 17 2010, <u>to be allocated as follows:</u></p>	<p>CODE: Directs the first \$1,000,000 allocated by the Department of Human Services (DHS) from the Juvenile Detention Fund to be allocated to the Juvenile Graduated Sanction Services for FY 2010 to replace the ATB reduction.</p>

12 18 1. For funding of core department of human services'
 12 19 juvenile delinquent graduated sanction services and to replace
 12 20 a reduction in state funding of such services made pursuant to
 12 21 executive order number 19 issued October 8, 2009:
 12 22 \$ 1,000,000

12 23 2. The remainder for distribution of an amount equal to
 12 24 a percentage of the costs of the establishment, improvement,
 12 25 operation, and maintenance of county or multicounty juvenile
 12 26 detention homes in the fiscal year beginning July 1,
 12 27 2008. Moneys ~~appropriated~~ allocated for distribution in
 12 28 accordance with this ~~section~~ subsection shall be allocated
 12 29 among eligible detention homes, prorated on the basis of an
 12 30 eligible detention home's proportion of the costs of all
 12 31 eligible detention homes in the fiscal year beginning July
 12 32 1, 2008. The percentage figure shall be determined by the
 12 33 department based on the amount available for distribution for
 12 34 the fund. Notwithstanding section 232.142, subsection 3, the
 12 35 financial aid payable by the state under that provision for
 13 1 the fiscal year beginning July 1, 2009, shall be limited to
 13 2 the amount ~~appropriated~~ allocated for the purposes of this
 13 3 ~~section~~ subsection .
 13 4 Notwithstanding section 232.188, or any other provision of
 13 5 law to the contrary, the first \$1,000,000 of moneys designated
 13 6 for decategorization funding projects for the fiscal year
 13 7 beginning July 1, 2009, remaining unencumbered or unobligated
 13 8 at the close of the fiscal year shall not be used as carryover
 13 9 funding but shall instead be transferred to the juvenile
 13 10 detention home fund and shall be allocated to county and
 13 11 multicounty juvenile detention homes to restore the amount
 13 12 diverted pursuant to subsection 1.

CODE: Amends the requirement that all funds deposited in the Juvenile Detention Fund are to be distributed to the Juvenile Detention Centers to provide for the one-time allocation of \$1,000,000 for the Juvenile Graduated Sanction Services for FY 2010. Allocates the first \$1,000,000 that would otherwise be dedicated to decategorization funding projects for FY 2010, to be diverted to the Juvenile Detention Fund to restore the 10.00% ATB reduction.

13 13 DIVISION vii
 13 14 INFRASTRUCTURE APPROPRIATIONS

This Division provides adjustments to prior appropriations from the Rebuild Iowa Infrastructure Fund (RIIF).

13 15 Sec. 16. 2007 Iowa Acts, chapter 219, section 1, subsection

CODE: Deappropriates \$27,764 of the FY 2008 RIIF appropriation to

13 16 3, paragraph d, is amended to read as follows:
 13 17 d. For the lease payment under the lease=purchase agreement
 13 18 to connect the electrical system supporting the special needs
 13 19 unit at Fort Madison:
 13 20 \$ ~~333,168~~
 13 21 305,404

the Department of Corrections for the payment for a lease purchase agreement to upgrade the electrical system for the Fort Madison Special Needs Facility by reducing the amount from \$333,168 to \$305,404.

DETAIL: The FY 2008 appropriation was the last of the funding for the lease purchase agreement with Alliant Energy. The estimated total cost for the improvements at the time of the appropriation was approximately \$1,600,000. Actual expenses reflect \$305,404, so the balance of \$27,764 from the appropriation would have reverted by the end of FY 2011.

13 22 Sec. 17. 2007 Iowa Acts, chapter 219, section 1, subsection
 13 23 7, is amended to read as follows:
 13 24 7. DEPARTMENT OF HUMAN SERVICES
 13 25 For the renovation and construction of certain nursing
 13 26 facilities, consistent with the provisions of chapter 249K, as
 13 27 enacted in this Act:
 13 28 \$ ~~1,000,000~~
 13 29 200,000

CODE: Deappropriates \$800,000 of the FY 2008 RIIF appropriation to the DHS for the improvements to nursing home facilities.

DETAIL: The Nursing Home Financial Assistance Program was established in HF 911 (FY 2008 Infrastructure Appropriations Act) to support the appropriate number of nursing facility beds for the State's citizens and to financially assist nursing facilities in remaining compliant with applicable health and safety regulations. The DHS received an additional \$600,000 for these purposes in an FY 2009 RIIF appropriation. The FY 2009 appropriation is deappropriated in this Division as well, for a total reduction of \$1,400,000 from the \$1,600,000 appropriated to the DHS for these purposes. According to the infrastructure status reports filed by the DHS in January, the work is complete. The DHS received matching federal funds for the improvements.

13 30 Sec. 18. 2008 Iowa Acts, chapter 1179, section 1, subsection
 13 31 1, paragraph d, is amended to read as follows:
 13 32 d. For costs associated with developing the request for
 13 33 proposals necessary for the procurement and implementation
 13 34 of a human resources module associated with the integrated
 13 35 information for Iowa system, notwithstanding section 8.57,
 14 1 subsection 6, paragraph "c":
 14 2 \$ ~~200,000~~
 14 3 0

CODE: Deappropriates the entire FY 2009 RIIF appropriation to the DAS for costs associated with developing the request for proposal (RFP) for the human resources module of the Integrated Information for Iowa (I/3) System.

DETAIL: The funds were intended to be used to determine the best option for completing and implementing the human resources and payroll functions of the I/3 System. The System integrates data systems of State government including human resources, payroll, benefits, electronic procurement, accounting, and budget. Estimated

<p>14 4 Sec. 19. 2008 Iowa Acts, chapter 1179, section 1, subsection 14 5 3, paragraph c, is amended to read as follows: 14 6 c. For a study related to the fifth judicial district 14 7 department of correctional services, notwithstanding section 14 8 8.57, subsection 6, paragraph "c": 14 9 \$ 200,000 14 10 <u>96,654</u></p>	<p>costs for the human resources module are over \$23,000,000. The RFP will not be needed until the State is able to fund the project fully.</p> <p>CODE: Deappropriates \$103,346 of the FY 2009 RIF appropriation to the Department of Corrections for the study related to the Fifth Judicial District Community-Based Corrections (CBC) Facility by reducing the amount from \$200,000 to \$96,654.</p> <p>DETAIL: The study was completed to find a suitable location for the Des Moines CBC facility and to add additional beds. The Facility and Site Study Final Report was submitted December 12, 2008.</p>
<p>14 11 Sec. 20. 2008 Iowa Acts, chapter 1179, section 1, subsection 14 12 4, paragraph d, is amended to read as follows: 14 13 d. For repairs to the historic Kimball organ located in 14 14 Clermont, Iowa, notwithstanding section 8.57, subsection 6, 14 15 paragraph "c": 14 16 \$ 80,000 14 17 <u>55,000</u></p>	<p>CODE: Deappropriates \$25,000 of the FY 2009 RIF appropriation to the Department of Cultural Affairs for funding repairs to the historic Kimball organ located in Clermont by reducing the amount from \$80,000 to \$55,000.</p> <p>DETAIL: The funds were used to repair the Kimball pipe organ. The organ was constructed in 1896 and is the largest tubular pneumatic organ in the United States. The work will be completed in spring 2010, but the estimated costs were reduced to \$55,000. In addition to the State funding, the project received a federal Save America's Treasures grant from the Institute of Museum and Library Services.</p>
<p>14 18 Sec. 21. 2008 Iowa Acts, chapter 1179, section 1, subsection 14 19 7, paragraphs a and b, are amended to read as follows: 14 20 a. For the renovation and construction of certain nursing 14 21 facilities, consistent with the provisions of chapter 249K: 14 22 \$ 600,000 14 23 <u>0</u></p>	<p>CODE: Deappropriates the entire FY 2009 RIF appropriation to the DHS for the improvements to nursing home facilities.</p> <p>DETAIL: The Nursing Home Financial Assistance Program was established in HF 911 (FY 2008 Infrastructure Appropriations Act) to support the appropriate number of nursing facility beds for the State's citizens and to financially assist nursing facilities in remaining compliant with applicable health and safety regulations. The DHS received an additional \$1,000,000 for these purposes in an FY 2008 RIF appropriation. That FY 2008 appropriation is reduced to \$200,000 in this Division as well, for a total reduction of \$1,400,000 from the \$1,600,000 the DHS for these purposes. According to the infrastructure status reports filed by the DHS in January, the work is</p>

complete. The DHS received matching federal funds for the improvements.

14 24 b. For a study of ways to enhance access to health insurance
14 25 by registered child development home providers in accordance
14 26 with this section, notwithstanding section 8.57, subsection 6,
14 27 paragraph "c":
14 28 \$ 50,000
14 29 0

CODE: Deappropriates the entire FY 2009 RIF appropriation to the DHS for a Health Insurance Study for Registered Child Development Home Providers.

DETAIL: This appropriation was intended to study one of several recommendations that resulted from the 2007 Home-based Child Care Interim Study Committee. The Committee reviewed options for increasing the number of regulated home-based child care providers. According to the infrastructure status reports filed by the DHS in January, the State appropriation was to be matched by the local American Federation of State, County, and Municipal Employees (AFSCME), but the union has not given any indication of providing the match. The study will not be completed at this time.

14 30 Sec. 22. 2008 Iowa Acts, chapter 1179, section 1, subsection
14 31 9, paragraph c, is amended to read as follows:
14 32 c. For a grant to a city with a population of more
14 33 than 30,500 but less than 31,500, according to the 2006
14 34 estimate issued by the United States bureau of the census,
14 35 notwithstanding section 8.57, subsection 6, paragraph "c":
15 1 \$ 150,000
15 2 135,000

CODE: Deappropriates \$15,000 of the FY 2009 RIF appropriation to the Department of Natural Resources for a grant to the City of Marion by reducing the amount from \$150,000 to \$135,000.

DETAIL: The funds were used to conduct a study of the feasibility of using plasma arc and other related energy technology for disposal of solid waste. Plasma arc gasification is a method of waste management that uses high electrical temperatures created by an electrical arc to break down waste into elemental gas. The study will be completed by June 2010. Final estimates for study costs were \$135,000.

15 3 Sec. 23. 2009 Iowa Acts, chapter 184, section 5, is amended
15 4 to read as follows:
15 5 SEC. 5. Notwithstanding the amount of the standing
15 6 appropriation from the rebuild Iowa infrastructure fund
15 7 as provided in section 15G.110, subsection 2, there is
15 8 appropriated from the rebuild Iowa infrastructure fund to
15 9 the department of economic development for deposit into the

CODE: Deappropriates \$17,500,000 of the FY 2010 RIF appropriation to the Grow Iowa Values Fund by reducing the amount from \$45,000,000 to \$27,500,000.

DETAIL: The Grow Iowa Values Fund receives a standing appropriation of \$50,000,000 from the General Fund until the scheduled sunset at the end of FY 2015. During the 2008 Legislative Session, SF 2432 (FY 2009 Infrastructure Appropriations Act) moved

15 10 grow iowa values fund, in lieu of the appropriation made in
 15 11 section 15G.110, subsection 2, for the fiscal year beginning
 15 12 July 1, 2009, and ending June 30, 2010, the following amount,
 15 13 notwithstanding section 8.57, subsection 6, paragraph "c":
 15 14 \$ ~~45,000,000~~
 15 15 27,500,000

the \$50,000,000 for the Grow Iowa Values Fund from the General Fund to the RIF for FY 2009 and FY 2010. During the 2009 Legislative Session, HF 822 (FY 2010 Infrastructure Appropriations Act) reduced the amount to \$45,000,000. According to the Department of Economic Development (DED), a prior appropriation was not fully obligated, so funding will be carried forward to meet the FY 2010 obligations.

15 16 Sec. 24. 2009 Iowa Acts, chapter 184, section 7, is amended
 15 17 to read as follows:
 15 18 SEC. 7. REDUCTION OF THE GROW IOWA VALUES FUND
 APPROPRIATION
 15 19 TO THE DEPARTMENT OF ECONOMIC DEVELOPMENT. In lieu of the
 15 20 fifty million dollars appropriated for the fiscal year
 15 21 beginning July 1, 2009, and ending June 30, 2010, from the grow
 15 22 iowa values fund to the department of economic development
 15 23 pursuant to section 15G.111, subsection 3, if enacted by 2009
 15 24 Iowa Acts, Senate File 344, section 2, there is appropriated
 15 25 from the grow iowa values fund to the department of economic
 15 26 development for the fiscal year beginning July 1, 2009, and
 15 27 ending June 30, 2010, ~~forty-five~~ twenty-seven million five
 15 28 hundred thousand dollars for purposes of making expenditures
 15 29 pursuant to chapter 15G.

CODE: Reduces the appropriation from the Grow Iowa Values Fund to the DED from \$45,000,000 to \$27,500,000 for FY 2010.

 DETAIL: This language reflects the reduced amount for the FY 2010 appropriation from the RIF to the Grow Iowa Values Fund.

15 30 Sec. 25. 2009 Iowa Acts, chapter 184, section 8, unnumbered
 15 31 paragraph 1, is amended to read as follows:
 15 32 In lieu of the amounts allocated pursuant to section
 15 33 15G.111, subsections 4 through 10, if enacted by 2009
 15 34 Iowa Acts, Senate File 344, section 2, for the fiscal year
 15 35 beginning July 1, 2009, and ending June 30, 2010, of the
 16 1 ~~forty-five~~ twenty-seven million five hundred thousand dollars
 16 2 appropriated to the department of economic development pursuant
 16 3 to this division of this Act, the department shall allocate the
 16 4 following amounts for the following purposes as described in
 16 5 section 15G.111, subsections 4 through 10, if enacted by 2009
 16 6 Iowa Acts, Senate File 344, section 2:

CODE: Reduces the FY 2010 allocation to the DED from the standing limited appropriation of the Grow Iowa Values Fund to adjust for the reduction of \$17,500,000 in the FY 2010 appropriation from the RIF to the Grow Iowa Values Fund.

16 7 Sec. 26. 2009 Iowa Acts, chapter 184, section 8, subsection
16 8 1, is amended to read as follows:
16 9 1. For departmental purposes, ~~twenty-eight~~ eleven million
16 10 ~~eight~~ three hundred thousand dollars. Of the moneys
16 11 allocated pursuant to this subsection and in lieu of the two
16 12 million dollars allocated for deposit in the renewable fuel
16 13 infrastructure fund under section 15G.111, subsection 4,
16 14 paragraph "h", if enacted by 2009 Iowa Acts, Senate File 344,
16 15 section 2, the department shall allocate one million eight
16 16 hundred thousand dollars for deposit in the renewable fuel
16 17 infrastructure fund.

16 18 DIVISION viii
16 19 EFFECTIVE DATE

16 20 Sec. 27. EFFECTIVE UPON ENACTMENT. Unless provided
16 21 otherwise, this Act, being deemed of immediate importance,
16 22 takes effect upon enactment.

16 23 EXPLANATION

16 24 This bill makes, reduces, and supplements appropriations
16 25 for expenditures in FY 2009=2010. The bill is organized into
16 26 divisions.
16 27 DIVISION I == ADMINISTRATION AND REGULATION. This division
16 28 addresses certain provisions involving the department of
16 29 administrative services.
16 30 Code section 8A.504, relating to setoff of debts owed by a
16 31 person to the state or agencies of the state from claims owed
16 32 to the person by a state agency, is amended to authorize such
16 33 setoff for liabilities owed to community colleges.
16 34 The division allows the department to sell fixtures,
16 35 equipment, or other items remaining at the former Mercy capitol
17 1 facilities that the department has determined will not be
17 2 retained for use by the state and appropriates the proceeds

CODE: Reduces the FY 2010 allocation to the DED from
\$28,800,000 to \$11,300,000.

DETAIL: The adjusted allocation changes the amount for the DED to
be used for financial assistance programs. The language retains the
\$1,800,000 from the DED allocation that is deposited in the
Renewable Fuel Infrastructure Fund.

This Bill is effective on enactment.

17 3 to be used for the costs of occupying and operating the
17 4 facilities.

17 5 DIVISION II == JUSTICE SYSTEM. This division supplements
17 6 the amounts of appropriations made for the justice system in
17 7 2009 Iowa Acts, chapter 178, to the following departments
17 8 and agencies: department of corrections institutions and
17 9 community-based corrections, public defender, and department
17 10 of public defense. In addition, certain appropriations made
17 11 to the judicial branch in 2009 Iowa Acts, chapter 172, are
17 12 reduced.

17 13 Language is included clarifying that the supplemental
17 14 appropriations are made after the governor's uniform reduction
17 15 made pursuant to executive order number 19 issued October 8,
17 16 2009, and various transfers to and from appropriations.

17 17 Authorization is provided for the moneys from the
17 18 supplemental appropriations made in the division to the
17 19 department of corrections for correctional facilities and
17 20 judicial district departments of correctional services that
17 21 remain unencumbered or unobligated at the close of the fiscal
17 22 year to carry forward to the succeeding fiscal year.

17 23 DIVISION III == EDUCATION. This division supplements
17 24 certain appropriations made for education.

17 25 Appropriations made in 2009 Iowa Acts, chapter 177, to
17 26 the department of education for the following purposes
17 27 are supplemented: enrich Iowa program, preschool tuition
17 28 assistance, four-year-old preschool program, textbooks of
17 29 nonpublic school pupils, core curriculum and career information
17 30 and decision-making system, student achievement and teacher
17 31 quality program, and community colleges. The appropriation
17 32 made for the senior year plus program in 2008 Iowa Acts,
17 33 chapter 1181, is also supplemented. Code section 261E.13
17 34 allowed the unexpended portion of the appropriation to remain
17 35 available for FY 2009=2010. Appropriations made in 2009
18 1 Iowa Acts, chapter 179, for the following purposes are also
18 2 addressed: the standing appropriation for at-risk children
18 3 that was limited is supplemented to restore the limited amount
18 4 and an appropriation for management information system is
18 5 restored. The appropriations to the state board of regents

18 6 for the following purposes are supplemented: state university
18 7 of Iowa, Iowa state university of science and technology,
18 8 university of northern Iowa, state school for the deaf, and
18 9 Iowa braille and sight saving school.
18 10 Language is included clarifying that the supplemental
18 11 appropriations are made after the governor's uniform reduction
18 12 made pursuant to executive order number 19 issued October 8,
18 13 2009, and various transfers to and from appropriations.
18 14 Authorization is provided for the moneys from the
18 15 supplemental appropriations made in the division to the
18 16 department of education for community colleges and to the state
18 17 board of regents that remain unencumbered or unobligated at the
18 18 close of the fiscal year to carry forward to the succeeding
18 19 fiscal year.
18 20 DIVISION IV == GENERAL ASSEMBLY AND MISCELLANEOUS. This
18 21 division addresses appropriations for the expenses of the
18 22 general assembly and other purposes. A reduction to the amount
18 23 of the standing appropriation made for the expenses of the
18 24 general assembly in 2009 Iowa Acts, chapter 179, is increased.
18 25 The number of full-time equivalent positions authorized for the
18 26 office of state-federal relations under the governor's office
18 27 in 2009 Iowa Acts, chapter 181, are increased.
18 28 DIVISION V == HEALTH. This division revises certain
18 29 appropriations made for health programs in 2009 Iowa Acts,
18 30 chapter 182. The following appropriations are supplemented:
18 31 addictive disorders, healthy children and families, chronic
18 32 conditions, community capacity, elderly wellness, environmental
18 33 hazards, infectious diseases, public protection, and center for
18 34 congenital and inherited disorders.
18 35 Language is included clarifying that the supplemental
19 1 appropriations are made after the governor's uniform reduction
19 2 made pursuant to executive order number 19 issued October 8,
19 3 2009, and various transfers to and from appropriations.
19 4 DIVISION VI == HUMAN SERVICES. This division makes a
19 5 supplemental appropriation to the department of human services
19 6 for state case services for distribution to counties for
19 7 state case services for persons with mental illness, mental
19 8 retardation, and developmental disabilities.

19 9 The appropriation to the department from the juvenile
19 10 detention home fund in 2009 Iowa Acts, chapter 182, section
19 11 19, is revised to divert \$1 million for funding of core
19 12 departmental juvenile delinquent graduated sanctions services
19 13 and to replace a reduction for the funding of such services
19 14 due to the governor's order applying a uniform reduction. The
19 15 first \$1 million of moneys designated for the decategorization
19 16 of child welfare and juvenile justice funding initiative under
19 17 Code section 232.188, that would otherwise be used as carryover
19 18 funding, is instead transferred to the juvenile detention home
19 19 fund to restore the amount diverted.

19 20 Language is included clarifying that the supplemental
19 21 appropriations are made after the governor's uniform reduction
19 22 made pursuant to executive order number 19 issued October 8,
19 23 2009, and various transfers to and from appropriations.

19 24 DIVISION VII == INFRASTRUCTURE APPROPRIATIONS. This
19 25 division revises various infrastructure appropriations.

19 26 Appropriations from the rebuild Iowa infrastructure fund
19 27 in 2007 Iowa Acts, chapter 219, for the following purposes
19 28 are reduced: to the department of corrections for electrical
19 29 systems costs at the Fort Madison facility and to the
19 30 department of human services for renovation and construction
19 31 of certain nursing facilities.

19 32 Appropriations from the rebuild Iowa infrastructure fund in
19 33 2008 Iowa Acts, chapter 1179, for the following purposes are
19 34 reduced or eliminated: to the department of administrative
19 35 services for information technology, to the department of
20 1 corrections for a study related to the fifth judicial district
20 2 department of correctional services, to the department of
20 3 cultural affairs for repairs to a historic Kimball organ,
20 4 to the department of human services for renovation and
20 5 construction of certain nursing facilities and a study of ways
20 6 to enhance access to health insurance by certain child care
20 7 providers, and to the department of natural resources for a
20 8 grant to a city with a certain population level.

20 9 A reduction in the standing appropriation from \$50 million
20 10 to \$45 million made from the rebuild Iowa infrastructure
20 11 fund to the grow Iowa values fund in 2009 Iowa Acts, chapter

20 12 184, is further reduced to \$27.5 million. The allocation of
20 13 this funding for the programs of the department of economic
20 14 development is reduced accordingly.
20 15 DIVISION VIII == EFFECTIVE DATE. This division provides
20 16 that the bill takes effect upon enactment unless otherwise
20 17 provided.
20 18 LSB 5876SV (3) 83
20 19 jp/tm

Summary Data

General Fund

	Actual FY 2009 <u>(1)</u>	Estimated FY 2010 <u>(2)</u>	Supp-Senate Approp FY 2010 <u>(3)</u>	Estimated Net FY 2010 <u>(4)</u>	Page and Line # <u>(5)</u>
Education	\$ 1,040,474,472	\$ 639,231,597	\$ 40,871,984	\$ 680,103,581	
Health and Human Services	38,308,256	57,384,616	4,463,401	61,848,017	
Justice System	547,638,589	502,835,821	8,056,051	510,891,872	
Unassigned Standings	<u>47,588,898</u>	<u>43,916,310</u>	<u>-2,170,338</u>	<u>41,745,972</u>	
Grand Total	<u>\$ 1,674,010,215</u>	<u>\$ 1,243,368,344</u>	<u>\$ 51,221,098</u>	<u>\$ 1,294,589,442</u>	

Education General Fund

	Actual FY 2009	Estimated FY 2010	Supp-Senate Approp FY 2010	Estimated Net FY 2010	Page and Line #
	(1)	(2)	(3)	(4)	(5)
<u>Education, Dept. of</u>					
Education, Dept. of					
State Library - Enrich Iowa	\$ 1,796,081	\$ 1,616,473	\$ 179,608	\$ 1,796,081	PG 6 LN 25
Early Child - Empower. Preschool Assistance	0	7,894,935	877,215	8,772,150	PG 6 LN 30
Early Child - Voluntary Preschool	14,769,449	10,344,294	1,194,569	11,538,863	PG 6 LN 35
Nonpublic Textbook Services	682,500	563,071	62,563	625,634	PG 7 LN 5
Model Core Curriculum	2,159,466	1,781,586	197,954	1,979,540	PG 7 LN 11
Student Achievement/Teacher Quality	245,752,706	6,722,322	892,428	7,614,750	PG 7 LN 18
Community Colleges General Aid	180,316,478	142,810,651	5,943,581	148,754,232	PG 7 LN 23
K-12 Management Information System	0	207,000	23,000	230,000	PG 8 LN 3
Senior Year Plus	1,871,500	-140,566	140,566	0	PG 8 LN 8
Total Education, Dept. of	\$ 447,348,180	\$ 171,799,766	\$ 9,511,484	\$ 181,311,250	
<u>Regents, Board of</u>					
Regents, Board of					
University of Iowa - General	\$ 269,527,169	\$ 211,934,782	\$ 14,371,621	\$ 226,306,403	PG 8 LN 25
Iowa State: Gen. University	212,192,481	166,488,825	10,839,521	177,328,346	PG 8 LN 30
UNI - University of Northern Iowa	95,792,085	75,410,898	5,227,665	80,638,563	PG 8 LN 34
ISD - Iowa School for the Deaf	9,974,495	8,679,964	583,902	9,263,866	PG 9 LN 3
IBS - Iowa Braille and Sight Saving School	5,640,062	4,917,362	337,791	5,255,153	PG 9 LN 7
Total Regents, Board of	\$ 593,126,292	\$ 467,431,831	\$ 31,360,500	\$ 498,792,331	
Total Education	\$ 1,040,474,472	\$ 639,231,597	\$ 40,871,984	\$ 680,103,581	

Health and Human Services General Fund

	Actual FY 2009	Estimated FY 2010	Supp-Senate Approp FY 2010	Estimated Net FY 2010	Page and Line #
	(1)	(2)	(3)	(4)	(5)
Public Health, Dept. of					
Public Health, Dept. of					
Addictive Disorders	\$ 3,035,917	\$ 25,787,250	\$ 2,627,532	\$ 28,414,782	PG 10 LN 17
Healthy Children and Families	2,584,835	2,024,250	329,267	2,353,517	PG 10 LN 23
Chronic Conditions	2,169,991	2,480,612	321,643	2,802,255	PG 10 LN 28
Community Capacity	1,722,362	3,705,162	23,000	3,728,162	PG 10 LN 33
Elderly Wellness	9,095,475	7,511,201	834,578	8,345,779	PG 11 LN 3
Environmental Hazards	721,737	900,352	65,598	965,950	PG 11 LN 8
Infectious Diseases	2,795,546	1,467,595	138,372	1,605,967	PG 11 LN 13
Public Protection	3,115,215	3,212,987	23,248	3,236,235	PG 11 LN 18
Total Public Health, Dept. of	\$ 25,241,078	\$ 47,089,409	\$ 4,363,238	\$ 51,452,647	
Human Services, Dept. of					
Assistance					
MI/MR/DD State Cases	\$ 13,067,178	\$ 10,295,207	\$ 100,163	\$ 10,395,370	PG 11 LN 29
Total Human Services, Dept. of	\$ 13,067,178	\$ 10,295,207	\$ 100,163	\$ 10,395,370	
Total Health and Human Services	\$ 38,308,256	\$ 57,384,616	\$ 4,463,401	\$ 61,848,017	

Justice System General Fund

	Actual FY 2009	Estimated FY 2010	Supp-Senate Approp FY 2010	Estimated Net FY 2010	Page and Line #
	(1)	(2)	(3)	(4)	(5)
Corrections, Dept. of					
CBC District 1					
CBC District I	\$ 13,300,371	\$ 11,918,690	\$ 110,275	\$ 12,028,965	PG 3 LN 13
CBC District 2					
CBC District II	\$ 11,053,717	\$ 9,986,645	\$ 308,214	\$ 10,294,859	PG 3 LN 17
CBC District 3					
CBC District III	\$ 6,104,702	\$ 5,345,642	\$ 18,010	\$ 5,363,652	PG 3 LN 21
CBC District 4					
CBC District IV	\$ 5,603,983	\$ 5,179,500	\$ 76,117	\$ 5,255,617	PG 3 LN 25
CBC District 5					
CBC District V	\$ 19,232,705	\$ 17,350,422	\$ 790,020	\$ 18,140,442	PG 3 LN 29
CBC District 6					
CBC District VI	\$ 14,273,011	\$ 12,408,317	\$ 302,810	\$ 12,711,127	PG 3 LN 33
CBC District 7					
CBC District VII	\$ 7,265,034	\$ 6,436,995	\$ 24,923	\$ 6,461,918	PG 4 LN 2
CBC District 8					
CBC District VIII	\$ 7,109,164	\$ 6,391,827	\$ 400,850	\$ 6,792,677	PG 4 LN 6
Fort Madison					
Ft. Madison Institution	\$ 44,737,908	\$ 37,003,223	\$ 864,048	\$ 37,867,271	PG 2 LN 9
Anamosa					
Anamosa Institution	\$ 31,548,089	\$ 28,272,505	\$ 343,179	\$ 28,615,684	PG 2 LN 13
Oakdale					
Oakdale Institution	\$ 59,219,891	\$ 52,781,485	\$ 2,750,762	\$ 55,532,247	PG 2 LN 17
Newton					
Newton Institution	\$ 28,372,772	\$ 25,230,054	\$ 526,181	\$ 25,756,235	PG 2 LN 21
Mt Pleasant					
Mt. Pleasant Inst.	\$ 27,430,137	\$ 24,494,564	\$ 415,980	\$ 24,910,544	PG 2 LN 25
Rockwell City					
Rockwell City Institution	\$ 9,466,021	\$ 8,452,967	\$ 108,833	\$ 8,561,800	PG 2 LN 29

Justice System

General Fund

	Actual FY 2009 <u>(1)</u>	Estimated FY 2010 <u>(2)</u>	Supp-Senate Approp FY 2010 <u>(3)</u>	Estimated Net FY 2010 <u>(4)</u>	Page and Line # <u>(5)</u>
Clarinda					
Clarinda Institution	\$ 25,526,358	\$ 21,078,946	\$ 451,752	\$ 21,530,698	PG 2 LN 33
Mitchellville					
Mitchellville Institution	\$ 16,126,292	\$ 14,253,115	\$ 169,416	\$ 14,422,531	PG 3 LN 2
Fort Dodge					
Ft. Dodge Institution	\$ 30,313,681	\$ 26,999,132	\$ 200,000	\$ 27,199,132	PG 3 LN 6
Total Corrections, Dept. of	<u>\$ 356,683,836</u>	<u>\$ 313,584,029</u>	<u>\$ 7,861,370</u>	<u>\$ 321,445,399</u>	
<u>Inspections & Appeals, Dept. of</u>					
Public Defender					
Indigent Defense Appropriation	\$ 33,013,300	\$ 21,608,247	\$ 10,900,000	\$ 32,508,247	PG 4 LN 10
Total Inspections & Appeals, Dept. of	<u>\$ 33,013,300</u>	<u>\$ 21,608,247</u>	<u>\$ 10,900,000</u>	<u>\$ 32,508,247</u>	
<u>Judicial Branch</u>					
Judicial Branch					
Judicial Branch	\$ 149,366,784	\$ 160,184,957	\$ -11,293,135	\$ 148,891,822	PG 5 LN 11
Total Judicial Branch	<u>\$ 149,366,784</u>	<u>\$ 160,184,957</u>	<u>\$ -11,293,135</u>	<u>\$ 148,891,822</u>	
<u>Public Defense, Dept. of</u>					
Public Defense, Dept. of					
Public Defense, Department of	\$ 6,361,947	\$ 5,624,281	\$ 526,202	\$ 6,150,483	PG 5 LN 1
Emergency Management Division					
Homeland Security & Emer. Mgmt.	\$ 2,212,722	\$ 1,834,307	\$ 61,614	\$ 1,895,921	PG 5 LN 6
Total Public Defense, Dept. of	<u>\$ 8,574,669</u>	<u>\$ 7,458,588</u>	<u>\$ 587,816</u>	<u>\$ 8,046,404</u>	
Total Justice System	<u>\$ 547,638,589</u>	<u>\$ 502,835,821</u>	<u>\$ 8,056,051</u>	<u>\$ 510,891,872</u>	

Unassigned Standings

General Fund

	Actual FY 2009 <u>(1)</u>	Estimated FY 2010 <u>(2)</u>	Supp-Senate Approp FY 2010 <u>(3)</u>	Estimated Net FY 2010 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Education, Dept. of</u>					
Education, Dept. of Child Development	\$ 12,417,103	\$ 10,344,502	\$ 1,149,389	\$ 11,493,891	PG 7 LN 33
Total Education, Dept. of	\$ 12,417,103	\$ 10,344,502	\$ 1,149,389	\$ 11,493,891	
<u>Legislative Branch</u>					
Legislative Services Agency Legislative Branch	\$ 34,952,603	\$ 33,410,448	\$ -3,340,411	\$ 30,070,037	PG 9 LN 20
Total Legislative Branch	\$ 34,952,603	\$ 33,410,448	\$ -3,340,411	\$ 30,070,037	
<u>Public Health, Dept. of</u>					
Public Health, Dept. of Reg. for Congenital & Inherited Disorders	\$ 219,192	\$ 161,360	\$ 20,684	\$ 182,044	PG 11 LN 23
Total Public Health, Dept. of	\$ 219,192	\$ 161,360	\$ 20,684	\$ 182,044	
Total Unassigned Standings	\$ 47,588,898	\$ 43,916,310	\$ -2,170,338	\$ 41,745,972	

Summary Data

Other Funds

	Actual FY 2009 <u>(1)</u>	Estimated FY 2010 <u>(2)</u>	Supp-Senate Approp FY 2010 <u>(3)</u>	Estimated Net FY 2010 <u>(4)</u>	Page and Line # <u>(5)</u>
Transportation, Infrastructure, and Capitals	\$ 51,280,000	\$ 45,000,000	\$ -19,321,110	\$ 25,678,890	
Grand Total	\$ 51,280,000	\$ 45,000,000	\$ -19,321,110	\$ 25,678,890	

Transportation, Infrastructure, and Capitals

Other Funds

	Actual FY 2009 (1)	Estimated FY 2010 (2)	Supp-Senate Approp FY 2010 (3)	Estimated Net FY 2010 (4)	Page and Line # (5)
<u>Administrative Services, Dept. of</u>					
Administrative Services					
I/3 Human Resources Module RFP-RIIF	\$ 200,000	\$ 0	\$ -200,000	\$ -200,000	PG 13 LN 30
Total Administrative Services, Dept. of	\$ 200,000	\$ 0	\$ -200,000	\$ -200,000	
<u>Corrections Capital</u>					
Corrections Capital					
ISP Electrical Lease-RIIF	\$ 0	\$ 0	\$ -27,764	\$ -27,764	PG 13 LN 15
CBC Des Moines Expansion-RIIF	200,000	0	-103,346	-103,346	PG 14 LN 4
Total Corrections Capital	\$ 200,000	\$ 0	\$ -131,110	\$ -131,110	
<u>Cultural Affairs, Dept. of</u>					
Cultural Affairs, Dept. of					
Kimball Organ Restoration-RIIF	\$ 80,000	\$ 0	\$ -25,000	\$ -25,000	PG 14 LN 11
Total Cultural Affairs, Dept. of	\$ 80,000	\$ 0	\$ -25,000	\$ -25,000	
<u>Economic Development, Dept. of</u>					
Economic Development, Dept. of					
Grow Iowa Values Fund-RIIF	\$ 50,000,000	\$ 45,000,000	\$ -17,500,000	\$ 27,500,000	PG 15 LN 3
Total Economic Development, Dept. of	\$ 50,000,000	\$ 45,000,000	\$ -17,500,000	\$ 27,500,000	
<u>Human Services, Dept. of</u>					
Assistance					
Nursing Facility Renov. & Const.-RIIF	\$ 600,000	\$ 0	\$ -1,400,000	\$ -1,400,000	PG 13 LN 22
Child Dev. Health Ins Study-RIIF	50,000	0	-50,000	-50,000	PG 14 LN 24
Total Human Services, Dept. of	\$ 650,000	\$ 0	\$ -1,450,000	\$ -1,450,000	
<u>Natural Resources, Dept. of</u>					
Natural Resources					
Plasma Arc Technology-RIIF	\$ 150,000	\$ 0	\$ -15,000	\$ -15,000	PG 14 LN 30
Total Natural Resources, Dept. of	\$ 150,000	\$ 0	\$ -15,000	\$ -15,000	
Total Transportation, Infrastructure, and Capitals	\$ 51,280,000	\$ 45,000,000	\$ -19,321,110	\$ 25,678,890	

Summary Data

FTE

	Actual FY 2009 (1)	Estimated FY 2010 (2)	Supp-Senate Approp FY 2010 (3)	Estimated Net FY 2010 (4)	Page and Line # (5)
Administration and Regulation	2.94	1.00	1.00	2.00	
Grand Total	2.94	1.00	1.00	2.00	

Administration and Regulation

FTE

	Actual FY 2009 <u>(1)</u>	Estimated FY 2010 <u>(2)</u>	Supp-Senate Approp FY 2010 <u>(3)</u>	Estimated Net FY 2010 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Governor</u>					
Governor's Office					
State-Federal Relations	2.94	1.00	1.00	2.00	PG 9 LN 29
Total Governor	<u>2.94</u>	<u>1.00</u>	<u>1.00</u>	<u>2.00</u>	
Total Administration and Regulation	<u><u>2.94</u></u>	<u><u>1.00</u></u>	<u><u>1.00</u></u>	<u><u>2.00</u></u>	